

**2023 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

[1]

<u>Agency</u>	<u>GovSup2-1</u>
Administration	17,544.9
Community & Economic Dev	16,418.5
Corrections	9,500.0
Family and Community Services	4,936.9
Fish and Game	35,604.5
Health	9,297.0
Natural Resources	5,000.0
Transportation & Facilities	17,224.0
University of Alaska	64,000.0
Statewide Total	179,525.8
 Funding Summary	
Unrestricted General (UGF)	10,826.8
Designated General (DGF)	30,000.0
Other State Funds (Other)	68,445.3
Federal Receipts (Fed)	70,253.7

Column Definitions

GovSup2-1 (Governor's Supplemental 2-1) - Governor's supplemental capital budget submitted February 1, 2023.